Operating Report Schedule 10
Georgia Power Company
Current Period: Aug-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Aug-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$593,434,077.61	$490,629,009.25	$3,514,125,835.38	$3,447,879,236.34	$4,862,543,966.81	$4,712,784,744.95
M4111132 - Commercial Sales (M)	$605,904,412.98	$385,042,507.89	$3,325,006,927.69	$2,982,346,212.96	$4,678,352,813.93	$4,213,097,362.85
M4111133 - Industrial Sales (M)	$313,269,383.29	$168,803,368.67	$1,400,107,875.53	$1,329,165,252.21	$1,939,825,843.40	$1,818,575,741.33
M4111134 - Public street and highway lighting (M)	$6,099,273.27	$7,155,596.99	$55,075,751.36	$59,220,676.49	$83,491,519.52	$87,928,947.62
M4111136 - Railroads and Railways (M)	$1,741,835.15	$1,817,612.81	$9,010,534.13	$9,376,708.31	$12,560,224.01	$12,647,651.18
M4111113 - Retail Electric Rev. (M) Total	**$1,520,448,982.30**	**$1,053,448,095.61**	**$8,303,326,924.09**	**$7,827,988,086.31**	**$11,576,774,367.67**	**$10,845,034,447.93**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$49,846.16	$60,131.11	$444,946.39	$495,682.52	$672,725.46	$733,752.96
M4111101 - Territorial Sales for Resale (M) Total	**$49,846.16**	**$60,131.11**	**$444,946.39**	**$495,682.52**	**$672,725.46**	**$733,752.96**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$1,520,498,828.46**	**$1,053,508,226.72**	**$8,303,771,870.48**	**$7,828,483,768.83**	**$11,577,447,093.13**	**$10,845,768,200.89**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$6,435,152.26	$4,399,197.24	$77,464,056.25	$30,116,061.03	$98,763,951.26	$32,982,936.78
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$40,639,024.62	$40,842,498.46	$370,890,357.73	$328,998,325.48	$515,044,340.90	$416,337,697.47
M4111114 - Non-Territorial Sales (M) Total	**$47,074,176.88**	**$45,241,695.70**	**$448,354,413.98**	**$359,114,386.51**	**$613,808,292.16**	**$449,320,634.25**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,567,573,005.34**	**$1,098,749,922.42**	**$8,752,126,284.46**	**$8,187,598,155.34**	**$12,191,255,385.29**	**$11,295,088,835.14**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,186,536.72	$2,667,236.41	$13,022,556.36	$16,273,702.83	$19,692,990.77	$19,225,483.18
M4111191 - Misc Service Revenues (M)	$35,119,683.93	$28,207,309.85	$232,081,621.80	$221,190,442.25	$338,780,943.93	$321,072,092.74
M4111192 - Sales of Water and Water Power (M)	$757,828.04	$0.00	$888,957.65	$659,866.61	$888,957.65	$659,866.61
M4111193 - Rent from Electric Property (M)	$2,519,518.50	$1,492,987.64	$20,057,994.83	$15,814,564.66	$31,960,121.04	$33,238,039.58
M4111194 - Other Electric Revenues (M)	$13,889,617.69	$38,685,903.11	$174,774,946.85	$200,703,560.57	$254,924,118.37	$286,759,611.99
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($1,398,948.00)	($30,423,560.00)	($3,748,618.00)	$409,708.00
M4111116 - Other Operating Revenues (M) Total	**$53,473,184.88**	**$71,053,437.01**	**$439,427,129.49**	**$424,218,576.92**	**$642,498,513.76**	**$661,364,802.10**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,621,046,190.22**	**$1,169,803,359.43**	**$9,191,553,413.95**	**$8,611,816,732.26**	**$12,833,753,899.05**	**$11,956,453,637.24**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Aug-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Aug-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	3,295,273,726	2,715,068,833	20,788,541,156	20,602,590,798	29,648,309,593	29,254,815,383
S4420005 - KWH-Commercial Total	3,859,116,744	3,284,386,968	26,067,527,247	23,795,138,322	37,639,906,801	34,679,370,217
S4420105 - KWH-Industrial Total	2,123,962,337	2,085,359,813	16,046,403,018	16,123,478,394	23,982,494,123	23,828,514,955
S4440010 - KWH-Public Street & Highway Lighting	19,350,033	20,280,100	156,998,185	164,687,341	237,474,569	248,922,269
S4460010 - KWH-Sales Railroad & Railway	13,608,162	13,953,474	108,390,816	110,026,293	162,464,428	159,307,626
S4400002 - KWH-Retail Sales Total Total	**9,311,311,002**	**8,119,049,188**	**63,167,860,422**	**60,795,921,148**	**91,670,649,514**	**88,170,930,450**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	383,024	528,266	3,731,793	4,487,718	5,577,236	6,394,866
S4470011 - Total Wholesale Sales Total	**383,024**	**528,266**	**3,731,793**	**4,487,718**	**5,577,236**	**6,394,866**
Territorial Sales Total	**9,311,694,026**	**8,119,577,454**	**63,171,592,215**	**60,800,408,866**	**91,676,226,750**	**88,177,325,316**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	373,084	1,713,721	3,935,440	7,394,247	7,978,387	10,518,935
S4470060 - KWH Sales-Non-Assoc NTR Total	679,554,914	690,286,001	5,243,319,733	5,317,056,627	8,022,920,551	7,070,249,829
S4470300 - KWH Sales to Affiliates -Total	130,592,501	117,761,588	1,539,682,166	768,442,298	2,189,723,179	944,945,513
S4470011 - Total Wholesale Sales Total	**810,520,499**	**809,761,310**	**6,786,937,339**	**6,092,893,172**	**10,220,622,117**	**8,025,714,277**
Non-Territorial Sales Total	**810,520,499**	**809,761,310**	**6,786,937,339**	**6,092,893,172**	**10,220,622,117**	**8,025,714,277**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**10,122,214,525**	**8,929,338,764**	**69,958,529,554**	**66,893,302,038**	**101,896,848,867**	**96,203,039,593**

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Operating Report Schedule 10 Number of Customers

Current Period: Aug-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,502,926
S4420000 - Electric Customers-Commercial	335,770
S4420100 - Electric Customers-Industrial	10,490
S4440000 - Customers-Public Street & Highway Lighting	9,077
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,858,264**

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